



Municipal District of Glenties

Office of Meetings
Administrator
PSC
Dungloe

13th October 2023

NOTICE OF STATUTORY BUDGET MEETING

TO EACH MEMBER OF THE MUNICIPAL DISTRICT OF GLENTIES

Dear Councillor

A Meeting of the Municipal District of Glenties will be held on 27th October 2023
at 10 am. online

The agenda for the meeting is attached.

A link to join the meeting will issue separately.

Yours sincerely

Michael Rowsome
Meetings Administrator



Ceantar Bardais na Gleanntaí

Oifig Riarthóir na
gCruinnithe
PSC
Clochán Liath

13ú Deireadh Fómhair 2023

FOGRA CRUINNITHE BUISÉAD REACHTÚIL

DO GACH BHALL DEN CEANTAR BARDAS NA GLEANNTAÍ

A Chara,

Beidh Cruinniú **ar líne** ag Ceantar Bardais Na Gleanntaí ar an 27ú Deireadh Fómhair 2023, ag 10.00 r.n.

Tá an clár don chruinniú ceangailte leis seo.

Seolfar nasc chun páirt a ghlacadh sa chruinniú i roimhphost eile.

Mise, le meas

Micheál Rowsome
Riarthóir Cruinnithe

Agenda

- 1) To consider the Draft Budgetary Plan for the Municipal District of Glenties for 2024

Draft Budgetary Plan & General Municipal Allocation 2024

Glenties Municipal District

1.0 Background

- 1.1 The Local Government Reform Act 2014 and associated regulations require the allocation of a General Municipal Allocation (GMA) to each Municipal District as part of the annual revenue budget process.
- 1.2 In respect of 2023, a preliminary allocation of €120,000 was made for the Glenties Municipal District, with this subsequently being adopted at the 2023 plenary budget in November 2022. The Schedules of Municipal District Works, which provide considerable additional detail in respect of the programme of works in each MD, were presented to Elected Members in March 2023.
- 1.3 The rationale behind this approach is that it is not practicable to allocate a global and final figure as part of the General Municipal Allocation prior to the final and full plenary budget being adopted, as it is only then that it is known with certainty what degree of capacity exists within the Council's resources to allocate such funding.

2.0 2024 General Municipal Allocation

- 2.1 Discussions with the Department of Housing, Local Government & Heritage have outlined the challenges associated with the timing required under the current regulations regarding the allocation of the GMA. The Department has been made aware of the challenges associated with this.
- 2.2 However, the current approach is a statutory requirement of local government legislation and there will be no change to this approach in advance of the budget processes concluding for 2024.
- 2.3 On that basis it is now proposed to allocate an amount equivalent to €20,000 per member, at this juncture, to the General Municipal Allocation. The final and conclusive decision will be made as part of the plenary budget meeting in December 2023, at which point in time the members can conclude and determine the final amount to be made available to the General Municipal Allocations. This could, if the members wished, affirm the allocation proportionate to the number of members in respect of each of the individual Municipal Districts or suggest an alternative allocation methodology.

3.0 Recommendation

- 3.1 It is therefore recommended that in line with the requirements of the Local Government Reform Act 2014 and associated regulations that the Municipal District adopts a provisional General Municipal Allocation in the amount of €120,000 at this time.

**Richard Gibson FCCA,
Head of Finance,
12th October 2023**

Draft budgetary plan 2024 – Glenties Municipal District

Municipal District Draft Budgetary Plan		Current Year Information
	€	€
General Municipal Allocation	Municipal District 120,000	
Total (A)	120,000	
To finance Gross Revenue Expenditure	Municipal District proposed expenditure	Local Authority total expenditure
Development Management Strategic Development Fund	120,000	740,000
<u>Total</u>	<u>120,000</u>	<u>740,000</u>